

Agenda ACES Finance Committee Board Meeting Date: February 9, 2023 Time: 11:00 am SDA Building, Hamden, CT

- 1. Welcome
- 2. Monthly Fiscal Report
- 3. Budgets for review:
 - Mill Road
 - SAILS
 - Whitney North
 - Transportation
 - Network Services
 - Education Technology
 - Executive Director
 - Assistant Executive Director
 - Deputy Executive Director
 - Governing Board
 - Fiscal Services
 - Human Resources
- 4. Gap Funding for ACES UP
- 5. Next Meeting: March 9, 2023